|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Monthly Statistics** |  |  |  |  |
|  |  |  |  |  |  |
| **Dec-14** |  |  |  |  |  |
|  |   | **Dec-14** | **TEU** | **Variance to December 2013** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 12,964 | -14.4% | -3.5% |
|  | **Full** | **CONTAINER** | 21,579 | 23.4% | 22.3% |
|  | **Sub Total** |  | **34,543** | **5.9%** | **11.0%** |
| **Import** | **Empty** | **CONTAINER** | 3,004 | 145.2% | 90.8% |
|  | **Full** | **CONTAINER** | 29,148 | 11.1% | 7.4% |
|  | **Sub Total** |  | **32,152** | **17.1%** | **11.4%** |
| **Total** |  |  | **66,695** | **11.0%** | **11.2%** |
|  |  |  |  |  |  |
| **Jan-15** |  |  |  |  |  |
|  |   | **Jan-15** | **TEU** | **Variance to January 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 14,016 | 19.9% | -0.4% |
|  | **Full** | **CONTAINER** | 14,498 | -5.4% | 18.5% |
|  | **Sub Total** |  | **28,514** | **5.6%** | **10.2%** |
| **Import** | **Empty** | **CONTAINER** | 1,261 | -30.1% | 70.6% |
|  | **Full** | **CONTAINER** | 30,370 | 1.9% | 6.6% |
|  | **Sub Total** |  | **31,631** | **0.1%** | **9.8%** |
| **Total** |  |  | **60,145** | **2.6%** | **10.0%** |
|  |  |  |  |  |  |
| **Feb-15** |  |  |  |  |  |
|  |   | **Feb-15** | **TEU** | **Variance to February 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 10,964 | 16.9% | 1.3% |
|  | **Full** | **CONTAINER** | 18,394 | 4.9% | 16.7% |
|  | **Sub Total** |  | **29,358** | **9.1%** | **10.1%** |
| **Import** | **Empty** | **CONTAINER** | 1,470 | -36.1% | 51.5% |
|  | **Full** | **CONTAINER** | 26,470 | 6.0% | 6.5% |
|  | **Sub Total** |  | **27,940** | **2.5%** | **8.9%** |
| **Total** |  |  | **57,298** | **5.8%** | **9.5%** |
|  |  |  |  |  |  |
| **Mar-15** |  |  |  |  |  |
|  |   | **Mar-15** | **TEU** | **Variance to March 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 9,058 | -15.3% | 16.9% |
|  | **Full** | **CONTAINER** | 19,485 | -7.3% | 4.9% |
|  | **Sub Total** |  | **28,543** | **-10.0%** | **9.1%** |
| **Import** | **Empty** | **CONTAINER** | 1,823 | -22.8% | -36.1% |
|  | **Full** | **CONTAINER** | 26,295 | -2.1% | 6.0% |
|  | **Sub Total** |  | **28,118** | **-3.7%** | **2.5%** |
| **Total** |  |  | **56,661** | **-7.0%** | **5.8%** |
|  |  |  |  |  |  |
| **Apr-15** |  |  |  |  |  |
|  |   | **Apr-15** | **TEU** | **Variance to Arpil 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 8,472 | 18.2% | 0.8% |
|  | **Full** | **CONTAINER** | 15,349 | -7.3% | 11.3% |
|  | **Sub Total** |  | **23,821** | **0.4%** | **7.0%** |
| **Import** | **Empty** | **CONTAINER** | 1,353 | -44.9% | 28.6% |
|  | **Full** | **CONTAINER** | 26,652 | -1.6% | 5.0% |
|  | **Sub Total** |  | **28,005** | **-5.2%** | **6.4%** |
| **Total** |  |  | **51,826** | **-2.7%** | **6.7%** |
|  |  |  |  |  |  |
| **May-15** |  |  |  |  |  |
|  |   | **May-15** | **TEU** | **Variance to May 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 11,577 | 21.9% | 2.4% |
|  | **Full** | **CONTAINER** | 19,800 | -3.3% | 9.7% |
|  | **Sub Total** |  | **31,377** | **4.7%** | **6.8%** |
| **Import** | **Empty** | **CONTAINER** | 2,507 | -23.4% | 20.6% |
|  | **Full** | **CONTAINER** | 28,761 | 3.4% | 4.8% |
|  | **Sub Total** |  | **31,268** | **0.5%** | **5.8%** |
| **Total** |  |  | **62,645** | **2.6%** | **6.3%** |
|  |  |  |  |  |  |
| **Jun-15** |  |  |  |  |  |
|  |   | **Jun-15** | **TEU** | **Variance to June 2014** | **YTD Variance to FY 13/14** |
| **Export** | **Empty** | **CONTAINER** | 11,130 | 18.2% | 3.5% |
|  | **Full** | **CONTAINER** | 16,709 | -9.4% | 8.0% |
|  | **Sub Total** |  | **27,839** | **-0.1%** | **6.2%** |
| **Import** | **Empty** | **CONTAINER** | 1,581 | -13.4% | 17.9% |
|  | **Full** | **CONTAINER** | 27,512 | -0.4% | 4.4% |
|  | **Sub Total** |  | **29,093** | **-1.2%** | **5.2%** |
| **Total** |  |  | **56,932** | **-0.7%** | **5.7%** |
|  |  |  |  |  |  |
| **Jul-15** |  |  |  |  |  |
|  |   | **Jul-15** | **TEU** | **Variance to July 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 12,610 | 13.3% | 13.3% |
|  | **Full** | **CONTAINER** | 16,609 | -9.4% | -9.4% |
|  | **Sub Total** |  | **29,219** | **-0.8%** | **-0.8%** |
| **Import** | **Empty** | **CONTAINER** | 1,462 | -49.4% | -49.4% |
|  | **Full** | **CONTAINER** | 28,909 | -6.2% | -6.2% |
|  | **Sub Total** |  | **30,371** | **-9.9%** | **-9.9%** |
| **Total** |  |  | **59,590** | **-5.6%** | **-5.6%** |
|  |  |  |  |  |  |
| **Aug-15** |  |  |  |  |  |
|  |   | **Aug-15** | **TEU** | **Variance to August 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 11,744 | -7.2% | 2.4% |
|  | **Full** | **CONTAINER** | 16,733 | -17.2% | -13.5% |
|  | **Sub Total** |  | **28,477** | **-13.4%** | **-7.4%** |
| **Import** | **Empty** | **CONTAINER** | 1,878 | -24.2% | -37.8% |
|  | **Full** | **CONTAINER** | 29,832 | -2.1% | -4.2% |
|  | **Sub Total** |  | **31,710** | **-3.8%** | **-6.9%** |
| **Total** |  |  | **60,187** | **-8.6%** | **-7.1%** |
|  |  |  |  |  |  |
| **Sep-15** |  |  |  |  |  |
|  |   | **Sep-15** | **TEU** | **Variance to September 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 14,428 | 31.1% | 11.5% |
|  | **Full** | **CONTAINER** | 15,608 | -20.3% | -15.8% |
|  | **Sub Total** |  | **30,036** | **-1.8%** | **-5.6%** |
| **Import** | **Empty** | **CONTAINER** | 1,722 | -39.5% | -38.4% |
|  | **Full** | **CONTAINER** | 31,217 | -7.0% | -5.2% |
|  | **Sub Total** |  | **32,939** | **-9.6%** | **-7.8%** |
| **Total** |  |  | **62,975** | **-6.0%** | **-6.8%** |
|  |  |  |  |  |  |
| **Oct-15** |  |  |  |  |  |
|  |   | **Oct-15** | **TEU** | **Variance to October 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 13,425 | 6.2% | 10.1% |
|  | **Full** | **CONTAINER** | 17,240 | -9.3% | -14.2% |
|  | **Sub Total** |  | **30,665** | **-3.1%** | **-5.0%** |
| **Import** | **Empty** | **CONTAINER** | 2,448 | -3.7% | -30.2% |
|  | **Full** | **CONTAINER** | 31,868 | -3.3% | -4.7% |
|  | **Sub Total** |  | **34,316** | **-3.4%** | **-6.7%** |
| **Total** |  |  | **64,981** | **-3.3%** | **-5.9%** |
|  |  |  |  |  |  |
| **Nov-15** |  |  |  |  |  |
|  |   | **Nov-15** | **TEU** | **Variance to November 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 15,297 | 22.3% | 12.6% |
|  | **Full** | **CONTAINER** | 18,146 | -6.9% | -12.7% |
|  | **Sub Total** |  | **33,443** | **4.5%** | **-3.0%** |
| **Import** | **Empty** | **CONTAINER** | 1,404 | -57.8% | -36.7% |
|  | **Full** | **CONTAINER** | 33,021 | 0.6% | -3.6% |
|  | **Sub Total** |  | **34,425** | **-4.7%** | **-6.3%** |
| **Total** |  |  | **67,868** | **-0.4%** | **-4.7%** |
|  |  |  |  |  |  |
| **Dec-15** |  |  |  |  |  |
|  |   | **Dec-15** | **TEU** | **Variance to December 2014** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 10,971 | -15.4% | 7.7% |
|  | **Full** | **CONTAINER** | 16,658 | -22.8% | -14.6% |
|  | **Sub Total** |  | **27,629** | **-20.0%** | **-6.1%** |
| **Import** | **Empty** | **CONTAINER** | 1,976 | -34.3% | -36.3% |
|  | **Full** | **CONTAINER** | 28,787 | -1.2% | -3.2% |
|  | **Sub Total** |  | **30,763** | **-4.3%** | **-6.0%** |
| **Total** |  |  | **58,392** | **-12.4%** | **-6.0%** |
|  |  |  |  |  |  |
| **Jan-16** |  |  |  |  |  |
|  |   | **Jan-16** | **TEU** | **Variance to January 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 14,718 | 5.0% | 7.1% |
|  | **Full** | **CONTAINER** | 15,141 | 4.4% | -12.5% |
|  | **Sub Total** |  | **29,859** | **4.7%** | **-4.7%** |
| **Import** | **Empty** | **CONTAINER** | 1,702 | 35.0% | -31.4% |
|  | **Full** | **CONTAINER** | 30,253 | -0.4% | -2.9% |
|  | **Sub Total** |  | **31,955** | **1.0%** | **-5.0%** |
| **Total** |  |  | **61,814** | **2.8%** | **-4.9%** |
|  |  |  |  |  |  |
| **Feb-16** |  |  |  |  |  |
|  |   | **Feb-16** | **TEU** | **Variance to February 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 11,539 | 0.0% | 6.9% |
|  | **Full** | **CONTAINER** | 17,767 | -3.4% | -10.8% |
|  | **Sub Total** |  | **29,306** | **-0.2%** | **-3.9%** |
| **Import** | **Empty** | **CONTAINER** | 1,659 | 12.9% | -27.6% |
|  | **Full** | **CONTAINER** | 29,069 | 9.8% | -1.5% |
|  | **Sub Total** |  | **30,728** | **10.0%** | **-3.4%** |
| **Total** |  |  | **60,034** | **4.8%** | **-3.6%** |
|  |  |  |  |  |  |
| **Mar-16** |  |  |  |  |  |
|  |   | **Mar-16** | **TEU** | **Variance to March 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 9,686 | 6.9% | 6.9% |
|  | **Full** | **CONTAINER** | 17,340 | -11.0% | -10.8% |
|  | **Sub Total** |  | **27,026** | **-5.3%** | **-4.0%** |
| **Import** | **Empty** | **CONTAINER** | 1,464 | -19.7% | -26.9% |
|  | **Full** | **CONTAINER** | 24,100 | -8.3% | -2.1% |
|  | **Sub Total** |  | **25,564** | **-9.1%** | **-4.0%** |
| **Total** |  |  | **52,590** | **-7.2%** | **-4.0%** |
|  |  |  |  |  |  |
| **Apr-16** |  |  |  |  |  |
|  |   | **Apr-16** | **TEU** | **Variance to April 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 9,222 | 8.9% | 7.0% |
|  | **Full** | **CONTAINER** | 17,585 | 14.6% | -8.7% |
|  | **Sub Total** |  | **26,807** | **12.5%** | **-2.7%** |
| **Import** | **Empty** | **CONTAINER** | 1,875 | 38.6% | -23.1% |
|  | **Full** | **CONTAINER** | 25,839 | -3.1% | -2.2% |
|  | **Sub Total** |  | **27,714** | **-1.0%** | **-3.7%** |
| **Total** |  |  | **54,521** | **5.2%** | **-3.2%** |
|  |  |  |  |  |  |
| **May-16** |  |  |  |  |  |
|  |   | **May-16** | **TEU** | **Variance to May 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 10,379 | -10.3% | 5.4% |
|  | **Full** | **CONTAINER** | 17,523 | -11.5% | -9.0% |
|  | **Sub Total** |  | **27,902** | **-11.1%** | **-3.5%** |
| **Import** | **Empty** | **CONTAINER** | 2,001 | -20.2% | -22.8% |
|  | **Full** | **CONTAINER** | 27,066 | -5.9% | -2.5% |
|  | **Sub Total** |  | **29,067** | **-7.1%** | **-4.0%** |
| **Total** |  |  | **56,969** | **-9.1%** | **-3.8%** |
|  |  |  |  |  |  |
| **Jun-16** |  |  |  |  |  |
|  |   | **Jun-16** | **TEU** | **Variance to June 2015** | **YTD Variance to FY 14/15** |
| **Export** | **Empty** | **CONTAINER** | 9,785 | -12.1% | 4.0% |
|  | **Full** | **CONTAINER** | 15,141 | -9.4% | -9.0% |
|  | **Sub Total** |  | **24,926** | **-10.5%** | **-4.0%** |
| **Import** | **Empty** | **CONTAINER** | 1,999 | 26.4% | -19.9% |
|  | **Full** | **CONTAINER** | 27,383 | -0.5% | -2.4% |
|  | **Sub Total** |  | **29,382** | **1.0%** | **-3.6%** |
| **Total** |  |  | **54,308** | **-4.6%** | **-3.8%** |
|  |  |  |  |  |  |
| **Jul-16** |  |  |  |  |  |
|  |   | **Jul-16** | **TEU** | **Variance to July 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 10,948 | -13.2% | -13.2% |
|  | **Full** | **CONTAINER** | 17,319 | 4.3% | 4.3% |
|  | **Sub Total** |  | **28,267** | **-3.3%** | **-3.3%** |
| **Import** | **Empty** | **CONTAINER** | 784 | -46.4% | -46.4% |
|  | **Full** | **CONTAINER** | 26,232 | -9.2% | -9.2% |
|  | **Sub Total** |  | **27,019** | **-11.0%** | **-11.0%** |
| **Total** |  |  | **55,283** | **-7.2%** | **-7.2%** |
|  |  |  |  |  |  |
| **Aug-16** |  |  |  |  |  |
|  |   | **Aug-16** | **TEU** | **Variance to Aug 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 11,229 | -4.4% | -8.6% |
|  | **Full** | **CONTAINER** | 16,858 | 0.7% | 2.5% |
|  | **Sub Total** |  | **28,087** | **-1.4%** | **-2.2%** |
| **Import** | **Empty** | **CONTAINER** | 2,382 | 26.8% | -5.2% |
|  | **Full** | **CONTAINER** | 30,958 | 3.8% | -2.6% |
|  | **Sub Total** |  | **33,340** | **5.1%** | **-2.8%** |
| **Total** |  |  | **61,427** | **2.1%** | **-2.5%** |
|  |  |  |  |  |  |
| **Sep-16** |  |  |  |  |  |
|  |   | **Sep-16** | **TEU** | **Variance to Sept 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 10,647 | -26.2% | -5.9% |
|  | **Full** | **CONTAINER** | 15,500 | -0.7% | -15.1% |
|  | **Sub Total** |  | **28,087** | **-12.9%** | **1.5%** |
| **Import** | **Empty** | **CONTAINER** | 2,143 | 24.4% | -1.7% |
|  | **Full** | **CONTAINER** | 30,913 | -1.0% | 4.6% |
|  | **Sub Total** |  | **33,340** | **0.4%** | **-2.1%** |
| **Total** |  |  | **61,427** | **-6.0%** | **-3.7%** |
|  |  |  |  |  |  |
| **Oct-16** |  |  |  |  |  |
|  |   | **Oct-16** | **TEU** | **Variance to Oct 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 15,464 | 15.2% | -2.3% |
|  | **Full** | **CONTAINER** | 17,638 | 2.3% | -7.3% |
|  | **Sub Total** |  | **33,102** | **7.9%** | **1.7%** |
| **Import** | **Empty** | **CONTAINER** | 1,654 | -32.4% | -3.2% |
|  | **Full** | **CONTAINER** | 30,151 | -5.4% | -7.4% |
|  | **Sub Total** |  | **31,805** | **-7.3%** | **-2.9%** |
| **Total** |  |  | **64,907** | **-0.1%** | **-2.8%** |
|  |  |  |  |  |  |
| **Nov-16** |  |  |  |  |  |
|  |   | **Nov-16** | **TEU** | **Variance to Nov 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 12,428 | -18.8% | -3.8% |
|  | **Full** | **CONTAINER** | 17,883 | -1.4% | -9.8% |
|  | **Sub Total** |  | **30,311** | **-9.4%** | **1.0%** |
| **Import** | **Empty** | **CONTAINER** | 2,311 | 64.6% | -4.0% |
|  | **Full** | **CONTAINER** | 29,715 | -10.0% | 3.9% |
|  | **Sub Total** |  | **32,026** | **-7.0%** | **-4.4%** |
| **Total** |  |  | **62,337** | **-8.1%** | **-3.9%** |
|  |  |  |  |  |  |
| **Dec-16** |  |  |  |  |  |
|  |   | **Dec-16** | **TEU** | **Variance to Dec 2015** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 12,444 | 13.4% | -3.6% |
|  | **Full** | **CONTAINER** | 19,817 | 19.0% | 0.1% |
|  | **Sub Total** |  | **32,261** | **16.8%** | **-1.4%** |
| **Import** | **Empty** | **CONTAINER** | 3,073 | 55.5% | 10.3% |
|  | **Full** | **CONTAINER** | 27,576 | -4.2% | -3.0% |
|  | **Sub Total** |  | **30,649** | **-0.4%** | **-2.2%** |
| **Total** |  |  | **62,910** | **7.7%** | **-1.8%** |
|  |  |  |  |  |  |
| **Jan-17** |  |  |  |  |  |
|  |   | **Jan-17** | **TEU** | **Variance to Jan 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 11,686 | -21.1% | -1.9% |
|  | **Full** | **CONTAINER** | 16,300 | 7.7% | -8.8% |
|  | **Sub Total** |  | **27,986** | **-6.5%** | **3.7%** |
| **Import** | **Empty** | **CONTAINER** | 1,885 | 10.8% | -3.0% |
|  | **Full** | **CONTAINER** | 30,044 | -0.3% | 12.0% |
|  | **Sub Total** |  | **31,929** | **0.3%** | **-3.9%** |
| **Total** |  |  | **59,915** | **-3.0%** | **-2.5%** |
|  |  |  |  |  |  |
| **Feb-17** |  |  |  |  |  |
|  |   | **Feb-17** | **TEU** | **Variance to Feb 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 10,758 | -6.8% | -8.6% |
|  | **Full** | **CONTAINER** | 17,959 | 1.1% | 3.3% |
|  | **Sub Total** |  | **28,717** | **-2.0%** | **-1.9%** |
| **Import** | **Empty** | **CONTAINER** | 2,405 | 45.0% | 15.8% |
|  | **Full** | **CONTAINER** | 25,202 | -13.3% | -5.0% |
|  | **Sub Total** |  | **27,607** | **-10.2%** | **-3.8%** |
| **Total** |  |  | **56,324** | **-6.2%** | **-2.9%** |
|  |  |  |  |  |  |
| **Mar-17** |  |  |  |  |  |
|  |   | **Mar-17** | **TEU** | **Variance to Mar 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 10,255 | 5.9% | -7.4% |
|  | **Full** | **CONTAINER** | 18,061 | 4.2% | 3.4% |
|  | **Sub Total** |  | **28,316** | **4.8%** | **-1.2%** |
| **Import** | **Empty** | **CONTAINER** | 2,664 | 82.0% | 21.9% |
|  | **Full** | **CONTAINER** | 27,724 | 15.0% | -3.2% |
|  | **Sub Total** |  | **30,388** | **18.9%** | **-1.8%** |
| **Total** |  |  | **58,704** | **11.6%** | **-1.5%** |
|  |  |  |  |  |  |
| **Apr-17** |  |  |  |  |  |
|  |   | **Apr-17** | **TEU** | **Variance to Apr 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 9,181 | -0.4% | -6.9% |
|  | **Full** | **CONTAINER** | 19,839 | 12.8% | 4.4% |
|  | **Sub Total** |  | **29,020** | **8.3%** | **-0.4%** |
| **Import** | **Empty** | **CONTAINER** | 1,507 | -19.6% | 17.5% |
|  | **Full** | **CONTAINER** | 27,487 | 6.4% | -2.3% |
|  | **Sub Total** |  | **28,994** | **4.6%** | **-1.2%** |
| **Total** |  |  | **58,014** | **6.4%** | **-0.8%** |
|  |  |  |  |  |  |
| **May-17** |  |  |  |  |  |
|  |   | **May-17** | **TEU** | **Variance to May 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 8,389 | -19.2% | -7.9% |
|  | **Full** | **CONTAINER** | 19,505 | 11.3% | 5.0% |
|  | **Sub Total** |  | **27,894** | **0.0%** | **-0.3%** |
| **Import** | **Empty** | **CONTAINER** | 1,846 | -7.7% | 15.0% |
|  | **Full** | **CONTAINER** | 29,057 | 7.4% | -1.5% |
|  | **Sub Total** |  | **30,903** | **6.3%** | **-0.6%** |
| **Total** |  |  | **58,797** | **3.2%** | **-0.4%** |
|  |  |  |  |  |  |
| **Jun-17** |  |  |  |  |  |
|  |   | **Jun-17** | **TEU** | **Variance to June 2016** | **YTD Variance to FY 15/16** |
| **Export** | **Empty** | **CONTAINER** | 9,061 | -7.3% | -7.8% |
|  | **Full** | **CONTAINER** | 18,165 | 20.0% | 6.2% |
|  | **Sub Total** |  | **27,226** | **9.3%** | **0.4%** |
| **Import** | **Empty** | **CONTAINER** | 2,919 | 46.0% | 17.8% |
|  | **Full** | **CONTAINER** | 27,916 | 1.9% | -1.2% |
|  | **Sub Total** |  | **30,835** | **4.9%** | **-0.1%** |
| **Total** |  |  | **58,061** | **6.9%** | **0.1%** |
|  |  |  |  |  |  |
| **Jul-17** |  |  |  |  |  |
|  |   | **Jul-17** | **TEU** | **Variance to July 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 10,063 | -8.1% | -8.1% |
|  | **Full** | **CONTAINER** | 19,687 | 13.7% | 13.7% |
|  | **Sub Total** |  | **29,750** | **5.2%** | **5.2%** |
| **Import** | **Empty** | **CONTAINER** | 1,358 | 73.2% | 73.2% |
|  | **Full** | **CONTAINER** | 30,302 | 15.5% | 15.5% |
|  | **Sub Total** |  | **31,660** | **17.2%** | **17.2%** |
| **Total** |  |  | **61,410** | **11.1%** | **11.1%** |
|  |  |  |  |  |  |
| **Aug-17** |  |  |  |  |  |
|  |   | **Aug-17** | **TEU** | **Variance to August 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 14,495 | 29.1% | 10.7% |
|  | **Full** | **CONTAINER** | 17,877 | 6.0% | 9.9% |
|  | **Sub Total** |  | **32,372** | **15.3%** | **10.2%** |
| **Import** | **Empty** | **CONTAINER** | 1,424 | -39.9% | -11.8% |
|  | **Full** | **CONTAINER** | 30,870 | -0.3% | 7.0% |
|  | **Sub Total** |  | **32,294** | **-3.1%** | **6.0%** |
| **Total** |  |  | **64,666** | **5.3%** | **8.0%** |
|  |  |  |  |  |  |
| **Sep-17** |  |  |  |  |  |
|  |   | **Sep-17** | **TEU** | **Variance to September 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 9,807 | -7.9% | 4.7% |
|  | **Full** | **CONTAINER** | 19,116 | 23.3% | 14.1% |
|  | **Sub Total** |  | **28,923** | **10.6%** | **10.3%** |
| **Import** | **Empty** | **CONTAINER** | 1,405 | -34.4% | -21.0% |
|  | **Full** | **CONTAINER** | 32,261 | 4.4% | 6.0% |
|  | **Sub Total** |  | **33,666** | **1.8%** | **4.5%** |
| **Total** |  |  | **62,589** | **5.7%** | **7.3%** |
|  |  |  |  |  |  |
| **Oct-17** |  |  |  |  |  |
|  |   | **Oct-17** | **TEU** | **Variance to October 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 12,259 | -20.7% | -3.4% |
|  | **Full** | **CONTAINER** | 20,857 | 18.3% | 15.2% |
|  | **Sub Total** |  | **33,116** | **0.0%** | **7.4%** |
| **Import** | **Empty** | **CONTAINER** | 3,107 | 87.8% | 4.9% |
|  | **Full** | **CONTAINER** | 29,742 | -1.4% | 4.2% |
|  | **Sub Total** |  | **32,849** | **3.3%** | **4.2%** |
| **Total** |  |  | **65,965** | **1.6%** | **5.7%** |
|  |  |  |  |  |  |
| **Nov-17** |  |  |  |  |  |
|  |   | **Nov-17** | **TEU** | **Variance to November 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 10,906 | -12.2% | -5.2% |
|  | **Full** | **CONTAINER** | 20,278 | 13.4% | 14.8% |
|  | **Sub Total** |  | **31,184** | **2.9%** | **6.5%** |
| **Import** | **Empty** | **CONTAINER** | 3,093 | 33.8% | 12.1% |
|  | **Full** | **CONTAINER** | 33,555 | 12.9% | 5.9% |
|  | **Sub Total** |  | **36,648** | **14.4%** | **6.3%** |
| **Total** |  |  | **67,832** | **8.8%** | **6.4%** |
|  |  |  |  |  |  |
| **Dec-17** |  |  |  |  |  |
|  |   | **Dec-17** | **TEU** | **Variance to December 2016** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 13,283 | 6.7% | -3.2% |
|  | **Full** | **CONTAINER** | 20,052 | 1.2% | 12.2% |
|  | **Sub Total** |  | **33,335** | **3.3%** | **5.9%** |
| **Import** | **Empty** | **CONTAINER** | 1,873 | -39.0% | -0.6% |
|  | **Full** | **CONTAINER** | 32,508 | 17.9% | 7.8% |
|  | **Sub Total** |  | **34,381** | **12.2%** | **7.3%** |
| **Total** |  |  | **67,716** | **7.6%** | **6.6%** |
|  |  |  |  |  |  |
| **Jan-18** |  |  |  |  |  |
|  |   | **Jan-18** | **TEU** | **Variance to January 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 15,729 | 35.4% | 2.1% |
|  | **Full** | **CONTAINER** | 17,748 | 8.9% | 11.8% |
|  | **Sub Total** |  | **33,477** | **19.9%** | **7.8%** |
| **Import** | **Empty** | **CONTAINER** | 1,649 | -12.5% | -2.2% |
|  | **Full** | **CONTAINER** | 31,738 | 5.2% | 7.4% |
|  | **Sub Total** |  | **33,387** | **4.2%** | **6.8%** |
| **Total** |  |  | **66,864** | **11.5%** | **7.3%** |
|  |  |  |  |  |  |
| **Feb-18** |  |  |  |  |  |
|  |   | **Feb-18** | **TEU** | **Variance to February 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 9,976 | -7.3% | 1.0% |
|  | **Full** | **CONTAINER** | 18,136 | 1.0% | 10.4% |
|  | **Sub Total** |  | **28,112** | **-2.1%** | **6.6%** |
| **Import** | **Empty** | **CONTAINER** | 2,095 | -12.9% | -3.7% |
|  | **Full** | **CONTAINER** | 29,045 | 15.2% | 8.3% |
|  | **Sub Total** |  | **31,140** | **12.8%** | **7.5%** |
| **Total** |  |  | **59,252** | **5.2%** | **7.0%** |
|  |  |  |  |  |  |
| **Mar-18** |  |  |  |  |  |
|  |   | **Mar-18** | **TEU** | **Variance to March 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 10,344 | 0.9% | 1.0% |
|  | **Full** | **CONTAINER** | 22,187 | 22.8% | 11.8% |
|  | **Sub Total** |  | **32,531** | **14.9%** | **7.5%** |
| **Import** | **Empty** | **CONTAINER** | 1,878 | -29.5% | -7.3% |
|  | **Full** | **CONTAINER** | 28,129 | 1.5% | 7.5% |
|  | **Sub Total** |  | **30,007** | **-1.3%** | **6.5%** |
| **Total** |  |  | **62,538** | **6.5%** | **7.0%** |
|  |  |  |  |  |  |
| **Apr-18** |  |  |  |  |  |
|  |   | **Apr-18** | **TEU** | **Variance to April 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 10,344 | 8.4% | 1.6% |
|  | **Full** | **CONTAINER** | 22,187 | -5.3% | 9.9% |
|  | **Sub Total** |  | **32,531** | **-1.0%** | **6.6%** |
| **Import** | **Empty** | **CONTAINER** | 1,878 | 58.0% | -2.5% |
|  | **Full** | **CONTAINER** | 28,129 | 1.8% | 7.0% |
|  | **Sub Total** |  | **30,007** | **4.7%** | **6.3%** |
| **Total** |  |  | **62,538** | **1.9%** | **6.5%** |
|  |  |  |  |  |  |
| **May-18** |  |  |  |  |  |
|  |   | **May-18** | **TEU** | **Variance to May 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 11,430 | 36.2% | 4.0% |
|  | **Full** | **CONTAINER** | 20,801 | 6.6% | 9.6% |
|  | **Sub Total** |  | **32,231** | **15.5%** | **7.4%** |
| **Import** | **Empty** | **CONTAINER** | 2,613 | 41.5% | 1.1% |
|  | **Full** | **CONTAINER** | 33,088 | 13.9% | 7.6% |
|  | **Sub Total** |  | **35,701** | **15.5%** | **7.2%** |
| **Total** |  |  | **67,932** | **15.5%** | **7.3%** |
|  |  |  |  |  |  |
| **Jun-18** |  |  |  |  |  |
|  |   | **Jun-18** | **TEU** | **Variance to June 2017** | **YTD Variance to FY 16/17** |
| **Export** | **Empty** | **CONTAINER** | 11,550 | 27.5% | 5.6% |
|  | **Full** | **CONTAINER** | 21,002 | 15.6% | 10.1% |
|  | **Sub Total** |  | **32,552** | **19.6%** | **8.4%** |
| **Import** | **Empty** | **CONTAINER** | 2,884 | -1.2% | 0.8% |
|  | **Full** | **CONTAINER** | 28,383 | 1.7% | 7.1% |
|  | **Sub Total** |  | **31,267** | **1.4%** | **6.7%** |
| **Total** |  |  | **63,819** | **9.9%** | **7.5%** |
|  |  |  |  |  |  |
| **Jul-18** |  |  |  |  |  |
|  |   | **Jul-18** | **TEU** | **Variance to July 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 9,526 | -5.3% | -5.3% |
|  | **Full** | **CONTAINER** | 17,274 | -12.3% | -12.3% |
|  | **Sub Total** |  | **26,800** | **-9.9%** | **-9.9%** |
| **Import** | **Empty** | **CONTAINER** | 1,924 | 41.7% | 41.7% |
|  | **Full** | **CONTAINER** | 30,413 | 0.4% | 0.4% |
|  | **Sub Total** |  | **32,337** | **2.1%** | **2.1%** |
| **Total** |  |  | **59,137** | **-3.7%** | **-3.7%** |
|  |  |  |  |  |  |
| **Aug-18** |  |  |  |  |  |
|  |   | **Aug-18** | **TEU** | **Variance to Aug 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 12,488 | -13.8% | -10.4% |
|  | **Full** | **CONTAINER** | 21,327 | 19.3% | 2.8% |
|  | **Sub Total** |  | **33,815** | **4.5%** | **-2.4%** |
| **Import** | **Empty** | **CONTAINER** | 3,609 | 153.4% | 98.9% |
|  | **Full** | **CONTAINER** | 34,988 | 13.3% | 6.9% |
|  | **Sub Total** |  | **38,597** | **19.5%** | **10.9%** |
| **Total** |  |  | **72,412** | **12.0%** | **4.3%** |
|  |  |  |  |  |  |
| **Sep-18** |  |  |  |  |  |
|  |   | **Sep-18** | **TEU** | **Variance to Sep 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 13,924 | 42.0% | 4.6% |
|  | **Full** | **CONTAINER** | 21,241 | 11.1% | 5.6% |
|  | **Sub Total** |  | **35,165** | **21.6%** | **5.2%** |
| **Import** | **Empty** | **CONTAINER** | 1,871 | 33.2% | 76.8% |
|  | **Full** | **CONTAINER** | 30,567 | -5.3% | 2.7% |
|  | **Sub Total** |  | **32,438** | **-3.6%** | **5.9%** |
| **Total** |  |  | **67,603** | **8.0%** | **5.6%** |
|  |  |  |  |  |  |
| **Oct-18** |  |  |  |  |  |
|  |   | **Oct-18** | **TEU** | **Variance to Oct 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 13,471 | 9.9% | 6.0% |
|  | **Full** | **CONTAINER** | 21,287 | 2.1% | 4.6% |
|  | **Sub Total** |  | **34,758** | **5.0%** | **5.1%** |
| **Import** | **Empty** | **CONTAINER** | 2,385 | -23.2% | 34.2% |
|  | **Full** | **CONTAINER** | 34,216 | 15.0% | 5.7% |
|  | **Sub Total** |  | **36,601** | **11.4%** | **7.3%** |
| **Total** |  |  | **71,359** | **8.2%** | **6.2%** |
|  |  |  |  |  |  |
| **Nov-18** |  |  |  |  |  |
|  |   | **Nov-18** | **TEU** | **Variance to Nov 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 13,027 | 19.4% | 8.5% |
|  | **Full** | **CONTAINER** | 22,309 | 10.0% | 5.7% |
|  | **Sub Total** |  | **35,336** | **13.3%** | **6.8%** |
| **Import** | **Empty** | **CONTAINER** | 3,629 | 17.3% | 29.2% |
|  | **Full** | **CONTAINER** | 33,811 | 0.8% | 4.6% |
|  | **Sub Total** |  | **37,440** | **2.2%** | **6.2%** |
| **Total** |  |  | **72,776** | **7.3%** | **6.5%** |
|  |  |  |  |  |  |
| **Dec-18** |  |  |  |  |  |
|  |   | **Dec-18** | **TEU** | **Variance to Dec 2017** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 8,902 | -33.0% | 0.7% |
|  | **Full** | **CONTAINER** | 24,865 | 24.0% | 8.9% |
|  | **Sub Total** |  | **33,767** | **1.3%** | **5.8%** |
| **Import** | **Empty** | **CONTAINER** | 4,916 | 162.5% | 49.5% |
|  | **Full** | **CONTAINER** | 27,443 | -15.6% | 1.2% |
|  | **Sub Total** |  | **32,359** | **-5.9%** | **4.1%** |
| **Total** |  |  | **66,126** | **-2.3%** | **4.9%** |
|  |  |  |  |  |  |
| **Jan-19** |  |  |  |  |  |
|  |   | **Jan-19** | **TEU** | **Variance to Jan 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 11,788 | -25.1% | -3.9% |
|  | **Full** | **CONTAINER** | 18,382 | 3.6% | 8.2% |
|  | **Sub Total** |  | **30,170** | **-9.9%** | **3.4%** |
| **Import** | **Empty** | **CONTAINER** | 2,774 | 68.2% | 51.8% |
|  | **Full** | **CONTAINER** | 32,813 | 3.4% | 1.5% |
|  | **Sub Total** |  | **35,587** | **6.6%** | **4.5%** |
| **Total** |  |  | **65,757** | **-1.7%** | **4.0%** |
|  |  |  |  |  |  |
| **Feb-19** |  |  |  |  |  |
|  |   | **Feb-19** | **TEU** | **Variance to Feb 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 6,989 | -29.9% | -6.6% |
|  | **Full** | **CONTAINER** | 21,148 | 16.6% | 9.2% |
|  | **Sub Total** |  | **28,137** | **0.1%** | **3.1%** |
| **Import** | **Empty** | **CONTAINER** | 3,005 | 43.4% | 50.7% |
|  | **Full** | **CONTAINER** | 27,703 | -4.6% | 0.8% |
|  | **Sub Total** |  | **30,708** | **-1.4%** | **3.8%** |
| **Total** |  |  | **58,845** | **-0.7%** | **3.4%** |
|  |  |  |  |  |  |
| **Mar-19** |  |  |  |  |  |
|  |   | **Mar-19** | **TEU** | **Variance to Mar 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 8,192 | -20.8% | -8.0% |
|  | **Full** | **CONTAINER** | 24,995 | 12.7% | 9.6% |
|  | **Sub Total** |  | **33,187** | **2.0%** | **2.9%** |
| **Import** | **Empty** | **CONTAINER** | 3,626 | 93.1% | 55.1% |
|  | **Full** | **CONTAINER** | 25,115 | -10.7% | -0.4% |
|  | **Sub Total** |  | **28,741** | **-4.2%** | **3.0%** |
| **Total** |  |  | **61,928** | **-1.0%** | **3.0%** |
|  |  |  |  |  |  |
| **Apr-19** |  |  |  |  |  |
|  |   | **Apr-19** | **TEU** | **Variance to Apr 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 7,337 | -26.3% | -9.6% |
|  | **Full** | **CONTAINER** | 20,658 | 10.0% | 9.6% |
|  | **Sub Total** |  | **27,995** | **-2.6%** | **2.4%** |
| **Import** | **Empty** | **CONTAINER** | 4,580 | 92.4% | 59.5% |
|  | **Full** | **CONTAINER** | 27,874 | -0.4% | -0.4% |
|  | **Sub Total** |  | **32,454** | **6.9%** | **3.3%** |
| **Total** |  |  | **60,449** | **2.3%** | **2.9%** |
|  |  |  |  |  |  |
| **May-19** |  |  |  |  |  |
|  |   | **May-19** | **TEU** | **Variance to May 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 10,948 | -4.2% | -9.1% |
|  | **Full** | **CONTAINER** | 23,106 | 11.1% | 9.8% |
|  | **Sub Total** |  | **34,054** | **5.7%** | **2.7%** |
| **Import** | **Empty** | **CONTAINER** | 3,358 | 28.5% | 56.0% |
|  | **Full** | **CONTAINER** | 31,071 | -6.1% | -0.9% |
|  | **Sub Total** |  | **34,429** | **-3.6%** | **2.6%** |
| **Total** |  |  | **68,483** | **0.8%** | **2.7%** |
|  |  |  |  |  |  |
| **Jun-19** |  |  |  |  |  |
|  |   | **Jun-19** | **TEU** | **Variance to June 2018** | **YTD Variance to FY 17/18** |
| **Export** | **Empty** | **CONTAINER** | 9,020 | -21.9% | -10.1% |
|  | **Full** | **CONTAINER** | 23,184 | 10.4% | 9.8% |
|  | **Sub Total** |  | **32,204** | **-1.1%** | **2.4%** |
| **Import** | **Empty** | **CONTAINER** | 4,676 | 62.1% | 56.6% |
|  | **Full** | **CONTAINER** | 26,165 | -7.8% | -1.5% |
|  | **Sub Total** |  | **30,841** | **-1.4%** | **2.3%** |
| **Total** |  |  | **63,045** | **-1.2%** | **2.3%** |
|  |  |  |  |  |  |
| **Jul-19** |  |  |  |  |  |
|  |   | **Jul-19** | **TEU** | **Variance to July 2018** | **YTD Variance to FY 18/19** |
| **Export** | **Empty** | **CONTAINER** | 9,380 | -1.5% | -1.5% |
|  | **Full** | **CONTAINER** | 22,079 | 27.8% | 27.8% |
|  | **Sub Total** |  | **31,459** | **17.4%** | **17.4%** |
| **Import** | **Empty** | **CONTAINER** | 3,760 | 95.4% | 95.4% |
|  | **Full** | **CONTAINER** | 32,288 | 6.1% | 6.1% |
|  | **Sub Total** |  | **36,048** | **11.4%** | **11.4%** |
| **Total** |  |  | **67,507** | **14.1%** | **14.1%** |
|  |  |  |  |  |  |
| **Aug-19** |  |  |  |  |  |
|  |   | **Aug-19** | **TEU** | **Variance to Aug 2018** | **YTD Variance to FY 18/19** |
| **Export** | **Empty** | **CONTAINER** | 8,871 | -29.0% | -17.1% |
|  | **Full** | **CONTAINER** | 20,730 | -2.8% | 10.6% |
|  | **Sub Total** |  | **29,601** | **-12.5%** | **0.6%** |
| **Import** | **Empty** | **CONTAINER** | 3,912 | 8.4% | 38.7% |
|  | **Full** | **CONTAINER** | 29,867 | -14.6% | -5.1% |
|  | **Sub Total** |  | **33,779** | **-12.5%** | **-1.7%** |
| **Total** |  |  | **63,380** | **-12.5%** | **-0.6%** |
|  |  |  |  |  |  |
| **Sep-19** |  |  |  |  |  |
|  |   | **Sep-19** | **TEU** | **Variance to Sep 2018** | **YTD Variance to FY 18/19** |
| **Export** | **Empty** | **CONTAINER** | 9,693 | -30.4% | -22.2% |
|  | **Full** | **CONTAINER** | 22,767 | 7.2% | 9.4% |
|  | **Sub Total** |  | **32,460** | **-7.7%** | **-2.5%** |
| **Import** | **Empty** | **CONTAINER** | 4,254 | 127.4% | 61.1% |
|  | **Full** | **CONTAINER** | 30,708 | 0.5% | -3.3% |
|  | **Sub Total** |  | **34,962** | **7.8%** | **1.3%** |
| **Total** |  |  | **67,422** | **-0.3%** | **-0.5%** |
|  |  |  |  |  |  |
| **Oct-19** |  |  |  |  |  |
|  |   | **Oct-19** | **TEU** | **Variance to Oct 2018** | **YTD Variance to FY 18/19** |
| **Export** | **Empty** | **CONTAINER** | 13,553 | 0.6% | -16.0% |
|  | **Full** | **CONTAINER** | 22,579 | 6.1% | 8.4% |
|  | **Sub Total** |  | **36,132** | **4.0%** | **-0.8%** |
| **Import** | **Empty** | **CONTAINER** | 4,455 | 86.8% | 67.3% |
|  | **Full** | **CONTAINER** | 35,954 | 5.1% | -1.2% |
|  | **Sub Total** |  | **40,409** | **10.4%** | **3.6%** |
| **Total** |  |  | **76,541** | **7.3%** | **1.5%** |
|  |  |  |  |  |  |
| **Nov-19** |  |  |  |  |  |
|  |   | **Nov-19** | **TEU** | **Variance to Nov 2018** | **YTD Variance to FY 18/19** |
| **Export** | **Empty** | **CONTAINER** | 12,521 | -3.9% | -13.5% |
|  | **Full** | **CONTAINER** | 21,234 | -4.8% | 5.6% |
|  | **Sub Total** |  | **33,755** | **-4.5%** | **-1.6%** |
| **Import** | **Empty** | **CONTAINER** | 3,699 | 1.9% | 49.6% |
|  | **Full** | **CONTAINER** | 33,873 | 0.2% | -0.9% |
|  | **Sub Total** |  | **37,572** | **0.4%** | **2.9%** |
| **Total** |  |  | **71,327** | **-2.0%** | **0.7%** |